

Business Results

Net sales FY2024

Segment	Net sales (¥Billion)
Materials Handling Equipment	2,587.2
Automobile	1,096.4
Textile Machinery	93.3
Total	3,833.2

Operating profit FY2024

Segment	Operating profit (¥Billion)
Materials Handling Equipment	165.6
Automobile	18.2
Textile Machinery	8.0
Total	200.4

Legend: Materials Handling Equipment (Orange), Automobile (Blue), Textile Machinery (Purple)

Materials Handling Equipment

Lift trucks and logistics solutions that contribute to greater logistics efficiency for customers

FY	Net Sales
22	~1,800
23	~2,400
24	2,587.2

FY	Operating Profit
22	~110
23	~120
24	165.6

Automobile

Comfortable and appealing automobiles
 Fuel-efficient and clean engines
 Car air-conditioning compressors that realize a comfortable vehicle interior
 Electronics and batteries that contribute to the electrification of automobiles, etc.

FY	Net Sales
22	~800
23	~950
24	1,096.4

FY	Operating Profit
22	~32
23	~35
24	18.2

Textile Machinery

Weaving and spinning machinery to produce fabrics and yarns of high quality and soft texture

FY	Net Sales
22	~70
23	~85
24	93.3

FY	Operating Profit
22	~5.5
23	~7.5
24	8.0

Values and Joys for Stakeholders

Customers

Contributing to such needs as electrification, automation and energy savings as well as safety and reliability through high-quality products and services

Business Partners

Co-existence and co-prosperity based on mutual trust cultivated through open, fair and equitable business relationships

Shareholders and Investors

Returning profits to shareholders and investors by enhancing corporate value through sustainable growth

Employees

Developing employees' work values and motivating them to demonstrate their potential by creating safe and secure workplaces for diverse human resources

Local Communities

Contributing to the prosperity of each country and local community through promoting social welfare, youth development, environmental protection, community contribution and other activities

Global Environment

Contributing to reducing CO₂ emissions, mitigating resource depletion and curtailing environmental risks by promoting environmental management

Contribute to making the earth a better place to live, enrich lifestyles, and promote a compassionate society

Further Evolution and Development

The diagram illustrates the relationship between six types of capital and the creation of greater corporate value. On the left, a vertical stack of six blue rectangular boxes lists the capitals: Human capital, Intellectual capital, Manufacturing capital, Social and relationship capital, Natural capital, and Financial capital. Above this stack, the text 'Utilizing and enhancing six capitals' is written in a dark blue font. A large, dark blue arrow points from the stack of boxes towards the right, where the text 'Creation of greater corporate value' is written vertically in white. The entire diagram is set against a light blue background.

Utilizing and enhancing six capitals

Human capital

Intellectual capital

Manufacturing capital

Social and relationship capital

Natural capital

Financial capital

Creation of greater corporate value