

**FINANCIAL SUMMARY for FY2009** (April 1, 2008 - March 31, 2009)

**1. Consolidated Financial Results**

(Billion yen)

	FY2008		FY2009		Change		FY2010 Forecast		Change
	April 07 - March 08		April 08 - March 09		Amount	%	April 09 - March 10		%
Net sales	100.0%	2,000.5	100.0%	1,584.2	-416.3	-20.8	100.0%	1,300.0	-17.9
Operating income	4.8%	96.8	-0.4%	-6.6	-103.4	-	-0.8%	-10.0	-
Ordinary income	6.3%	126.4	0.9%	14.3	-112.1	-88.7	-1.5%	-20.0	-
Net income	4.0%	80.4	-2.1%	-32.7	-113.1	-	-1.2%	-16.0	-
Net income per share		¥257.50		¥-105.16	¥-362.66			¥-51.35	
Cash dividends per share [Year-end]		¥60 [¥32]		¥40 [¥10]	¥-20 [¥-22]			-	
Payout ratio		23.3%		-				-	
Exchange rate ¥/US\$		¥114		¥101	¥-13			¥95	
¥/Euro		¥162		¥143	¥-19			¥125	
Investments in tangible		104.2		104.4	0.2	0.3		40.0	-61.7
Investments in overseas		24.2		21.8	-2.4	-10.0		7.0	-68.0
Depreciation		83.7		87.2	3.5	4.1		73.0	-16.3
Total assets		2,965.5		2,327.4	-638.1	-21.5		-	
Total net assets		1,453.9		977.6	-476.3	-32.8		-	
Net assets per share		¥4,483.32		¥2,987.16	¥-1,496.16			-	
Equity ratio		47.1%		40.0%				-	
Consolidated subsidia		163 companies		160 companies	-3 companies			-	

Notes: 1. Toyota Industries recorded extraordinary losses of 37.5 billion yen, including losses on impairment of property, plant and equipment due to a decrease in production volume, for fiscal 2009.

2. Toyota Industries does not expect dividends income for the fiscal 2010 forecast.

(Dividends income for fiscal 2009: 37.7 billion yen on a consolidated basis and 40.7 billion yen on a non-consolidated basis.)

**2. Business Segment Information**

Net sales / [Operating income]

(Billion yen)

	FY2008		FY2009		Change		FY2010 Forecast		Change %
						%			%
Vehicle	25.0%	500.1	23.9%	378.1	-122.0	-24.4	25.8%	335.0	-11.4
Engine	8.9%	178.7	9.9%	156.6	-22.1	-12.3	10.4%	135.0	-13.8
Car air-conditioning compressor	12.7%	253.5	11.7%	186.3	-67.2	-26.5	11.9%	155.0	-16.8
Foundry, electronics and other	1.9%	36.8	2.2%	34.7	-2.1	-5.9	2.3%	30.0	-13.6
Automobile total	48.5%	969.2	47.7%	755.9	-213.3	-22.0	50.4%	655.0	-13.4
		[ 41.5]		[ -11.5]	[ -53.0]				
Materials handling eq	39.1%	783.1	40.4%	639.6	-143.5	-18.3	36.9%	480.0	-25.0
		[ 39.8]		[ 3.7]	[ -36.1]				
Logistics	5.9%	117.5	7.2%	114.8	-2.7	-2.4	8.9%	115.0	0.2
		[ 4.2]		[ 2.9]	[ -1.3]				
Textile machinery	3.3%	66.2	1.9%	29.5	-36.7	-55.4	1.5%	20.0	-32.3
		[ 4.2]		[ -2.0]	[ -6.2]				
Others	3.2%	64.2	2.8%	44.2	-20.0	-31.1	2.3%	30.0	-32.3
		[ 6.7]		[ -0.0]	[ -6.7]				
Total	100.0%	2,000.5	100.0%	1,584.2	-416.3	-20.8	100.0%	1,300.0	-17.9
		[ 96.8]		[ -6.6]	[ -103.4]				

**3. Unit Sales**

(Thousand Units)

	FY2008	FY2009	Change	FY2010 Forecast	Change
	Vitz (Yaris)	186	159	-27	124
RAV4	158	115	-43	113	-2
Mark X Zio	24	8	-16	8	-0
Vehicle	368	282	-86	245	-37
Engine	511	439	-72	400	-39
Car air-conditioning compressor	21,860	16,710	-5,150	14,500	-2,210
Materials handling equipment	203	169	-34	134	-35
Air-jet loom	10.1	4.0	-6.1	3.0	-1.0

**4. Factors of Change in Ordinary Income**

(Billion yen)

Cost reduction	23.5
Decrease in expenses	1.2
<b>Increase total</b>	<b>24.7</b>
Decrease in sales volume	-99.0
Increase in raw materials and parts cost	-13.5
Negative impact of exchange rate fluctuations	-8.4
Increase in labor cost	-3.7
Increase in depreciation	-3.5
Decrease in the net amount of non-operating income and non-operating expenses	-8.7
<b>Decrease total</b>	<b>-136.8</b>
<b>Total decrease in ordinary income</b>	<b>-112.1</b>