

## FINANCIAL SUMMARY for FY2010 First Quarter (April 1, 2009 - June 30, 2009)

## 1. Consolidated financial results

(Billion yen)

	FY2009 1st Quarter		FY2010 1st Quarter		Change		FY2010 Forecast		Change
	April 08 - June 08		April 09 - June 09		Amount	%	April 09 - March 10		%
Net sales	100.0%	469.1	100.0%	288.7	(180.4)	(38.4)	100.0%	1,300.0	(17.9)
Operating income	2.7%	12.8	(3.3%)	(9.5)	(22.3)	-	(0.8%)	(10.0)	-
Ordinary income	6.8%	31.7	(0.7%)	(2.1)	(33.8)	-	(0.9%)	(11.5)	-
Net income	4.5%	21.1	(0.0%)	(0.1)	(21.2)	-	(0.8%)	(10.0)	-
Net income per share		¥67.81		(¥0.37)	(¥68.18)			(¥32.09)	
Exchange rate	¥/US\$	105		97	(8)			95	
	¥/Euro	163		133	(30)			125	
Investments in tangible assets		23.9		7.9	(16.0)	(66.9)		40.0	(61.7)
Investments in overseas		5.3		2.2	(3.1)	(57.6)		7.0	(68.0)
Depreciation		21.0		17.5	(3.5)	(16.5)		73.0	(16.3)
		(As of Mar.31,2009)							
Total assets		2,327.4		2,578.1	250.7	10.8		-	
Total net assets		977.6		1,099.7	122.1	12.5		-	
Total net assets per share		¥2,987.16		¥3,378.07	¥390.91			-	
Equity ratio		40.0%		40.8%				-	
Consolidated subsidiaries		160		158	(2)	(2) companies		-	

(Notes) 1. Toyota Industries doesn't change the forecast for FY2010 from the previous announcement.

2. Toyota Industries abstains from making forecasts for dividends income at this point.

(Actual dividends income beyond the third quarter of FY2009 was 17.1 billion yen)

## 2. Business segment information

Net sales / [Operating income]

(Billion yen)

	FY2009 1st Quarter		FY2010 1st Quarter		Change	%	FY2010 Forecast		Change %
Vehicle	23.7%	111.2	25.7%	74.1	(37.1)	(33.3)	25.8%	335.0	(11.4)
Engine	9.9%	46.6	10.1%	29.1	(17.5)	(37.4)	10.4%	135.0	(13.8)
Car air-conditioning compressor	12.4%	58.3	12.7%	36.7	(21.6)	(37.0)	11.9%	155.0	(16.8)
Foundry, electronics parts and others	2.1%	9.6	2.4%	6.8	(2.8)	(29.0)	2.3%	30.0	(13.6)
Automobile total	48.1%	225.9	50.9%	146.9	(79.0)	(34.9)	50.4%	655.0	(13.4)
		[ 4.8]		[ (4.9)]	[ (9.7)]				
Materials handling equipment	39.2%	183.7	35.8%	103.5	(80.2)	(43.7)	36.9%	480.0	(25.0)
		[ 6.2]		[ (5.1)]	[ (11.3)]				
Logistics	6.5%	30.4	9.3%	26.7	(3.7)	(12.3)	8.9%	115.0	0.2
		[ 0.5]		[ 0.6]	[ 0.1]				
Textile machinery	3.5%	16.4	0.8%	2.3	(14.1)	(85.6)	1.5%	20.0	(32.3)
		[ 1.1]		[ (0.9)]	[ (2.0)]				
Others	2.7%	12.6	3.2%	9.1	(3.5)	(27.3)	2.3%	30.0	(32.3)
		[ (0.0)]		[ 0.5]	[ 0.5]				
Total	100.0%	469.1	100.0%	288.7	(180.4)	(38.4)	100.0%	1,300.0	(17.9)
		[ 12.8]		[ (9.5)]	[ (22.3)]				

## 3. Unit sales

(Thousand Units)

	FY2009 1st Quarter	FY2010 1st Quarter	Change	FY2010	Change
Vitz (Yaris)	38	23	(15)	124	(35)
RAV4	39	28	(11)	113	(2)
Mark X Zio	3	1	(2)	8	(0)
Vehicle	80	52	(28)	245	(37)
Engine	131	92	(39)	400	(39)
Car air-conditioning compressor	5,130	3,370	(1,760)	14,500	(2,210)
Materials handling equipment	51	25	(26)	134	(35)
Air-jet loom	2.6	0.2	(2.4)	3.0	(1.0)

## 4. Changes in ordinary income

(Billion yen)

Cost reduction	6.0
Decrease in depreciation	3.5
Decrease in labor cost	3.0
Decrease in raw material and parts cost	2.2
Decrease in expenses and others	4.0
Increase total	18.7
Decrease in sales volume	(41.0)
Decrease in the net amount of non-operating income and non-operating expenses	(11.5)
Decrease total	(52.5)
Total decrease in ordinary income	(33.8)