

Consolidated Financial Highlights

Toyota Industries Corporation and Consolidated Subsidiaries
Years ended March 31

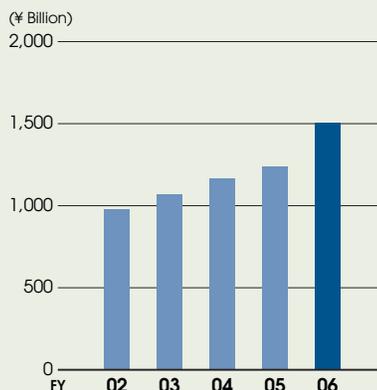
	Millions of yen					% change	Thousands of U.S. dollars
	2006	2005	2004	2003	2002		2006
For the Year							
Net sales	¥1,505,956	¥1,241,538	¥1,164,379	¥1,069,219	¥980,163	21.3%	\$12,819,920
Operating income	64,040	53,120	52,631	52,478	46,330	20.6	545,160
Ordinary income	80,635	70,913	58,971	51,375	47,866	13.7	686,431
Net income	47,077	43,358	33,623	21,934	27,311	8.6	400,758
Overseas sales	620,946	539,009	497,357	451,594	396,470	15.2	5,285,996
Depreciation and amortization	87,288	70,213	65,352	59,154	55,174	24.3	743,066
Capital expenditures	158,836	136,506	89,509	87,559	88,320	16.4	1,352,141
Research and development expenses	31,166	30,051	29,562	29,705	29,985	3.7	265,310
Per Share Data (yen, U.S. dollars)							
Net income — basic	¥146.16	¥135.09	¥108.04	¥70.19	¥87.28	8.2%	\$1.24
Net income — diluted	146.02	135.03	101.97	62.90	78.26	8.1	1.24
Cash dividends	38.00	32.00	24.00	22.00	19.00	18.8	0.32
At Year-End							
Total assets	¥3,245,341	¥2,326,824	¥2,011,995	¥1,650,391	¥1,770,401	39.5%	\$27,626,977
Shareholders' equity	1,611,227	1,115,747	1,016,764	738,868	878,812	44.4	13,716,072
Number of employees	32,977	30,990	27,431	25,030	23,056	6.4	

Note: U.S. dollar amounts have been translated from yen, for convenience only, at the rate of 117.47 yen = US\$1, the approximate exchange rate on March 31, 2006.

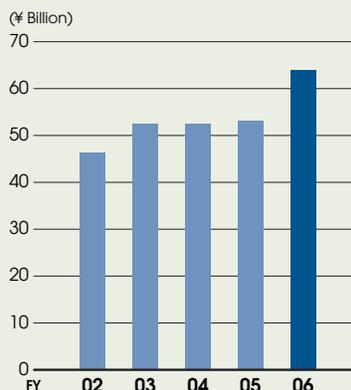
Sales by Business Segment

	Millions of yen					Thousands of U.S. dollars
	2006	2005	2004	2003	2002	2006
Net sales						
Automobile	¥746,796	¥616,200	¥603,863	¥595,460	¥563,599	\$6,357,334
Materials Handling Equipment	595,237	503,990	443,444	373,008	353,043	5,067,141
Logistics	65,145	-	-	-	-	554,567
Textile Machinery	49,789	43,902	45,969	48,740	30,705	423,844
Others	48,989	77,446	71,103	52,011	32,816	417,034

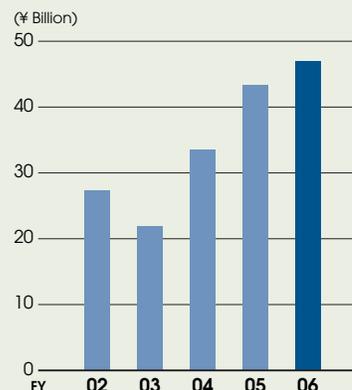
Net Sales



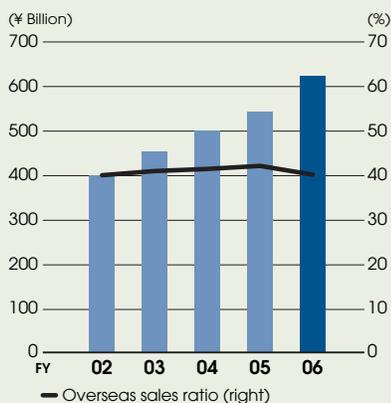
Operating Income



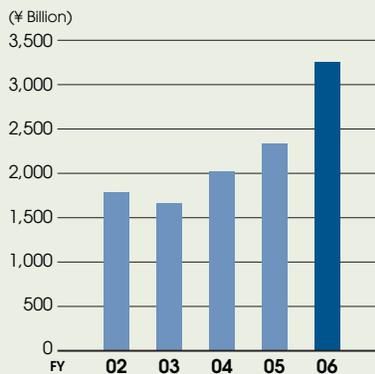
Net Income



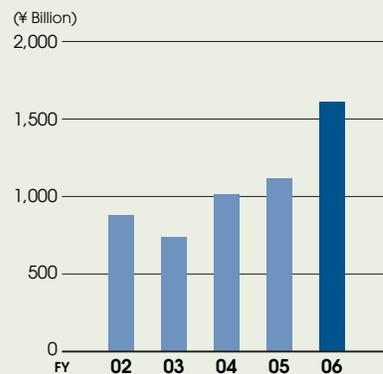
Overseas Sales and Overseas Sales Ratio



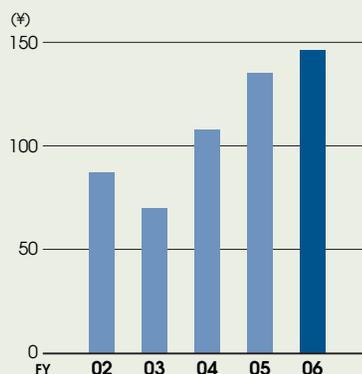
Total Assets



Shareholders' Equity



Net Income per Share (Basic)



Cash Dividends per Share and Consolidated Payout Ratio



R&D Expenses and R&D Expenses Ratio

