

Consolidated Financial and Non-Financial Highlights

Financial Information

(FY2020)

Net Sales

¥ **2,171.3** billion

Operating Profit

¥ **128.2** billion

Investments in Tangible Assets

¥ **106.0** billion

Depreciation

¥ **90.4** billion

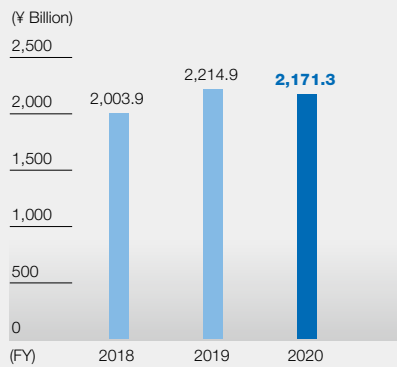
Research and Development Expenses

¥ **90.5** billion

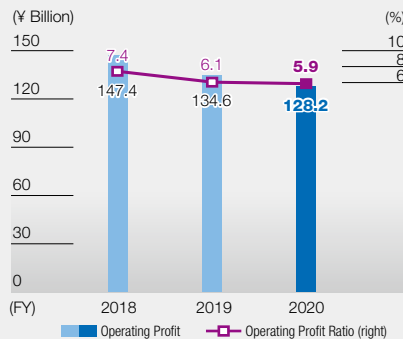
Share of Equity Attributable to
Owners of the Parent

¥ **2,438.8** billion

Net Sales

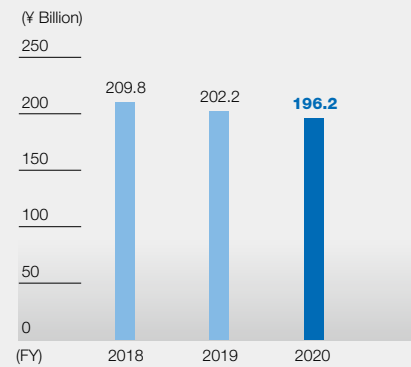


Operating Profit/Operating Profit Ratio

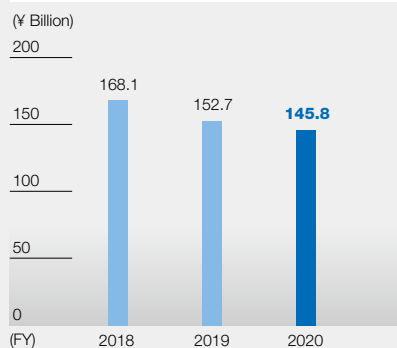


Note: Operating profit in fiscal 2018 includes a one-time effect of ¥14.3 billion arising from changes in retirement benefit plans.

Profit before Income Taxes

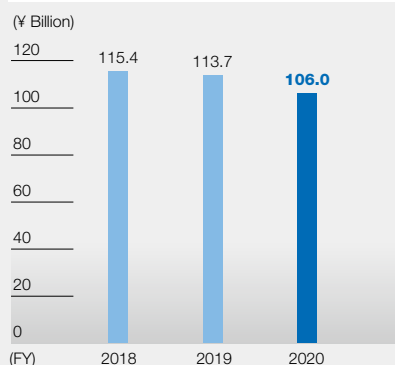


Profit

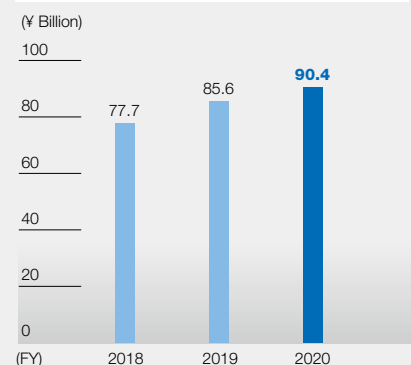


Note: The figures for profit attributable to owners of the parent are presented.

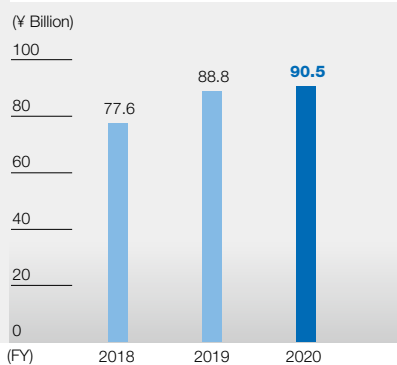
Investments in Tangible Assets



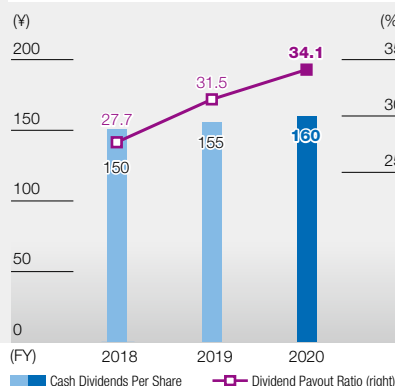
Depreciation



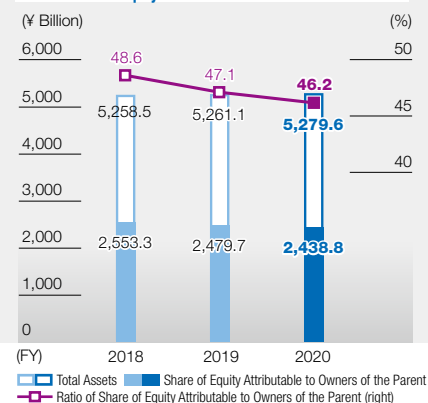
Research and Development Expenses



Cash Dividends Per Share/Dividend Payout Ratio



Total Assets/Share of Equity Attributable to Owners of the Parent/ Ratio of Share of Equity Attributable to Owners of the Parent



Consolidated Financial and Non-Financial Highlights

Non-Financial Information (CSR)

(FY2020)

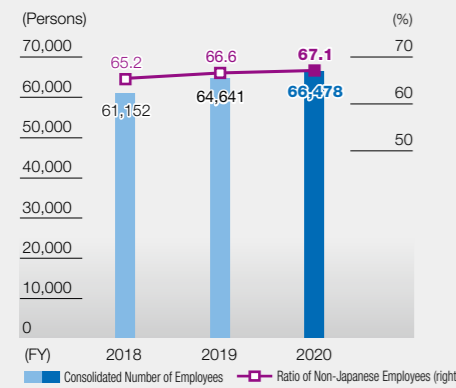
Consolidated Number of Employees 66,478 persons	Ratio of Non-Japanese Employees 67.1 %	Consolidated Subsidiaries 256 companies
Number of Female Associates Holding Assistant Manager or Higher Position 141 persons	Ratio of Associates with Disabilities (Non-Consolidated) 2.41 % <small>* As of June 1, 2019</small>	Number of Participants of Social Contribution Activities of Employee Associations 1,175 persons

Non-Financial Information (Environment)

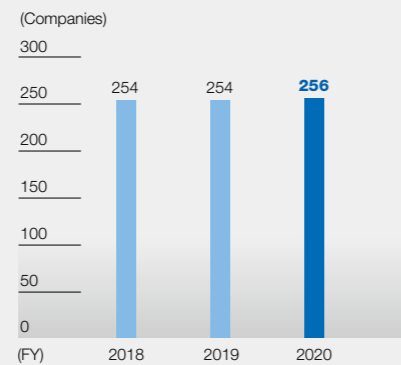
(FY2020)

Energy Consumption (Consolidated) 17,212 TJ	CO ₂ Emissions (Consolidated) 923,314 t-CO ₂	Water Consumption (Consolidated) 4,521 km ³
Discharge of Treated Wastewater (Consolidated) 2,522 km ³	Raw Material Consumption (Consolidated) 784,366 t	Waste Generation (Consolidated) 112,796 t

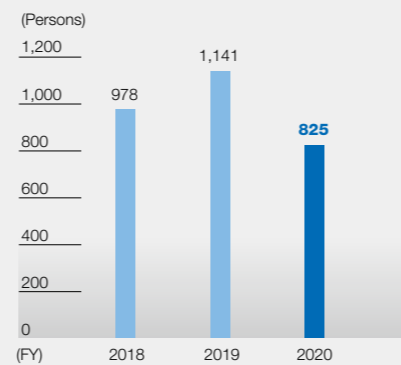
Consolidated Number of Employees/
Ratio of Non-Japanese Employees



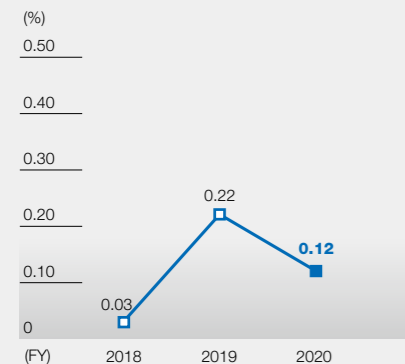
Consolidated Subsidiaries



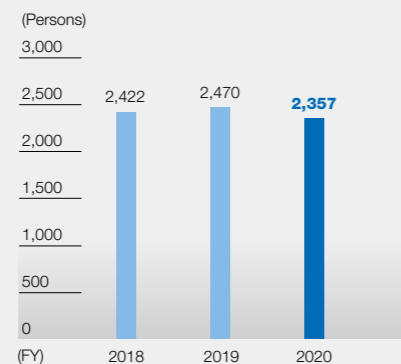
Participants of Japan's Subcontracting Law Seminar



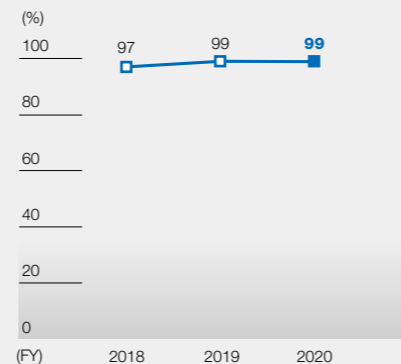
Frequency Rate of Lost Workday Injuries (Non-Consolidated)



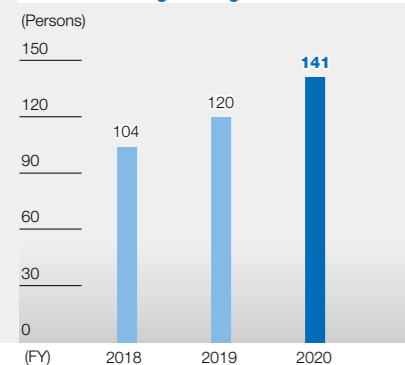
Participants of Age-Based Health Education (Non-Consolidated)



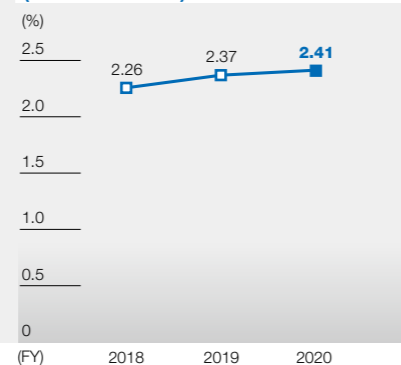
Rate of Undergoing a Stress Check (Non-Consolidated)



Number of Female Associates Holding Assistant Manager or Higher Position

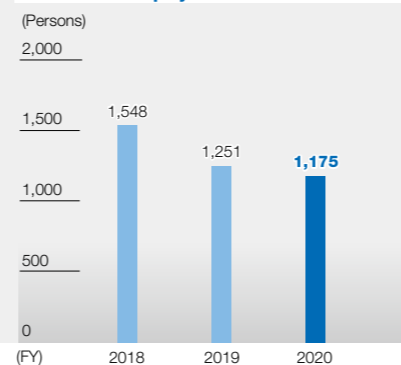


Ratio of Associates with Disabilities (Non-Consolidated)

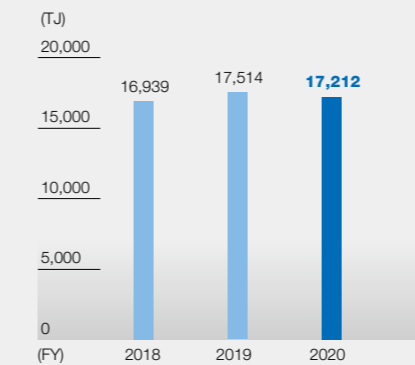


Note: As of June 1 of each fiscal year

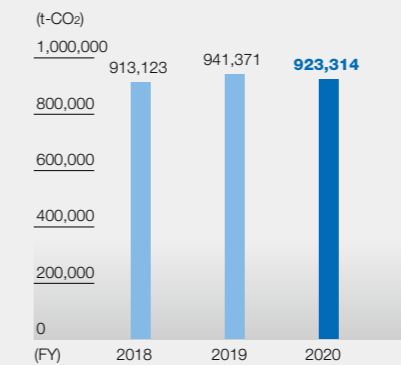
Number of Participants of Social Contribution Activities of Employee Associations



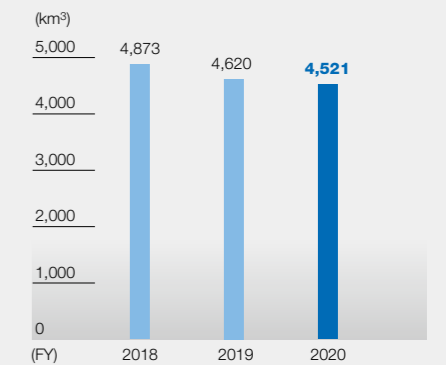
Energy Consumption (Consolidated)



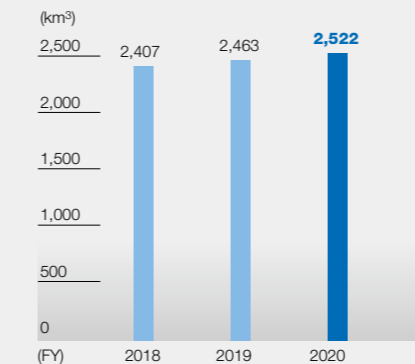
CO₂ Emissions (Consolidated)



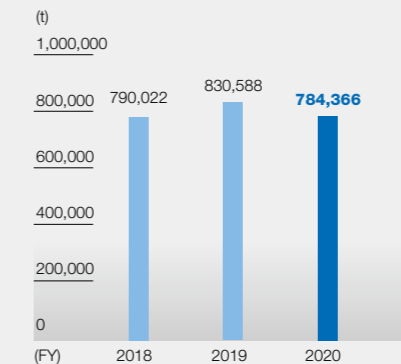
Water Consumption (Consolidated)



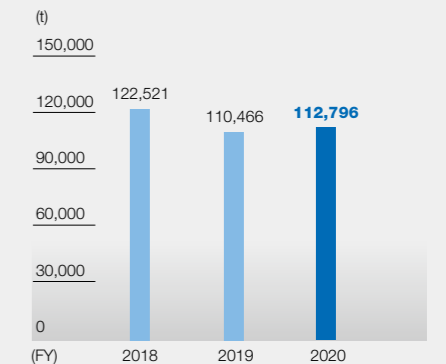
Discharge of Treated Wastewater (Consolidated)



Raw Material Consumption (Consolidated)



Waste Generation (Consolidated)

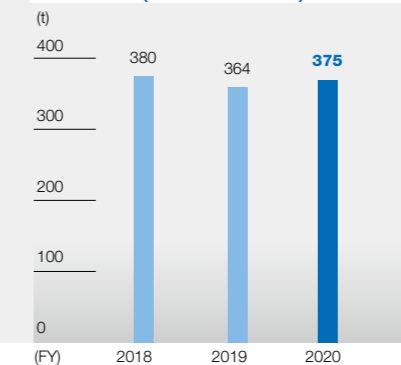


PRTR*1 Law Designated Substances (Non-Consolidated)

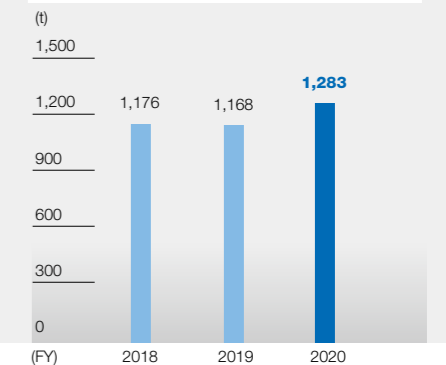


*1: Short for Pollutant Release and Transfer Register, the PRTR law is a scheme whereby businesses measure the release and transfer of PRTR designated pollutants and report their performance to the government. The government then compiles this data and releases it to the public.

Emissions/Transfer of PRTR Law Designated Substances (Non-Consolidated)



VOC*2 Emissions (Non-Consolidated)



*2: Short for Volatile Organic Compounds