

# Consolidated Financial and Non-Financial Highlights

## Financial Information

(FY2019)

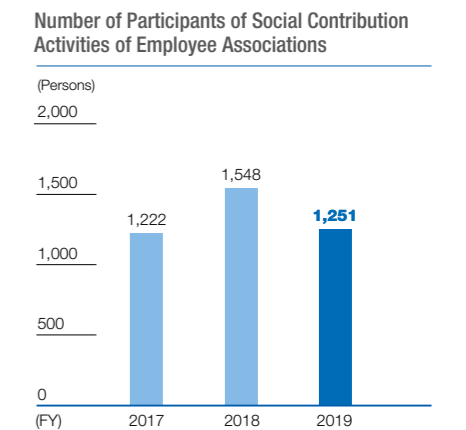
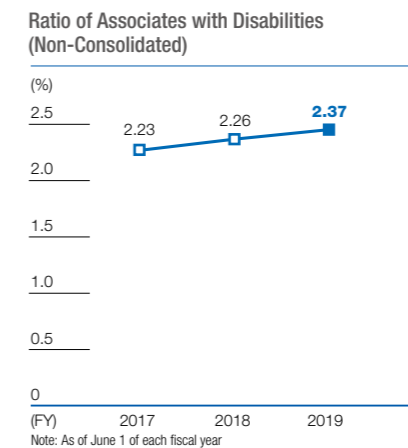
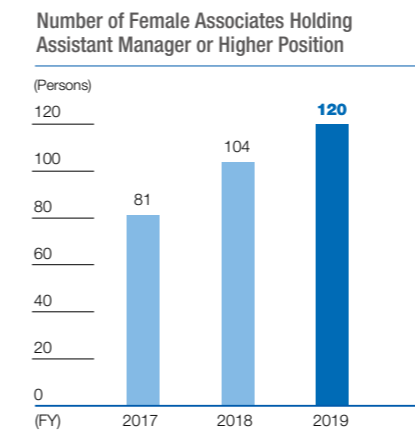
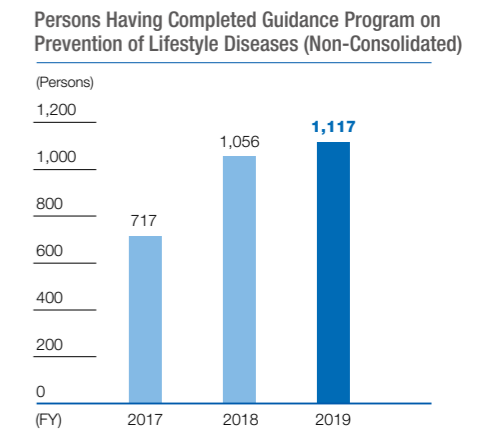
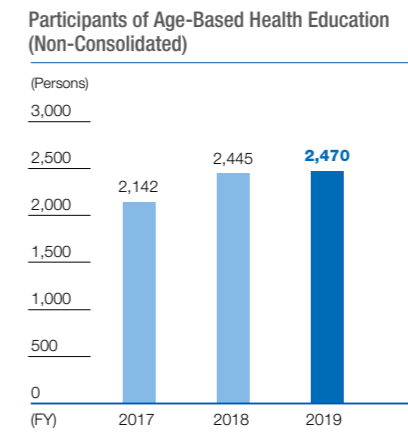
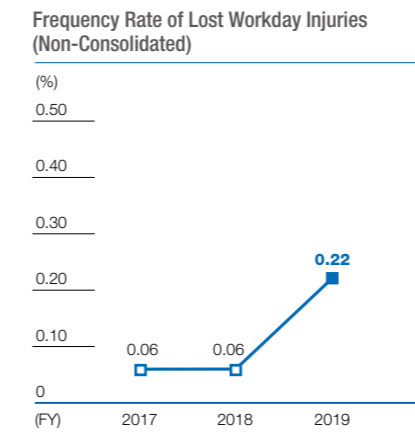
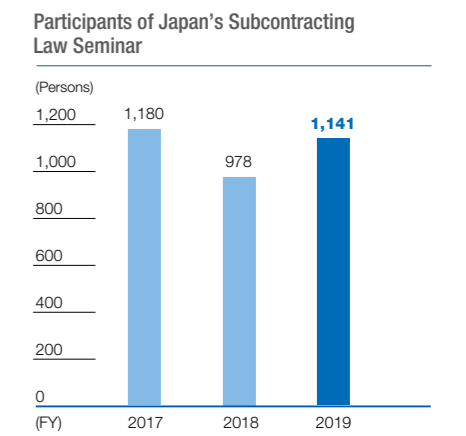
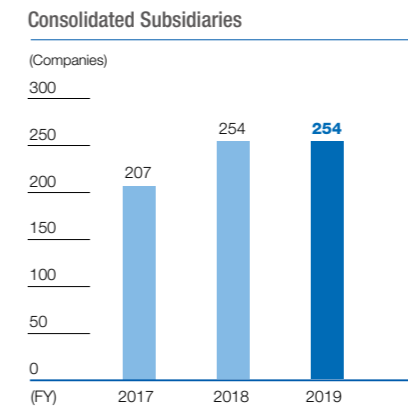
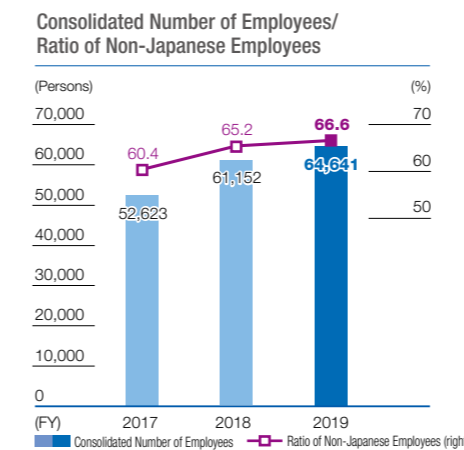
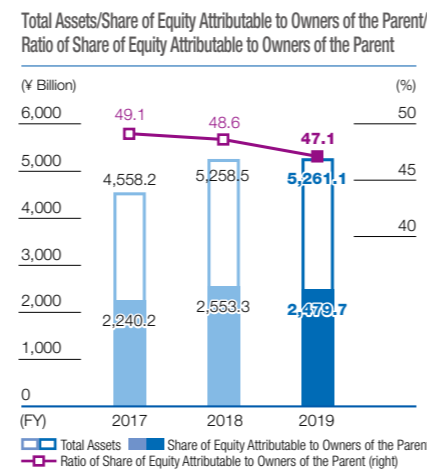
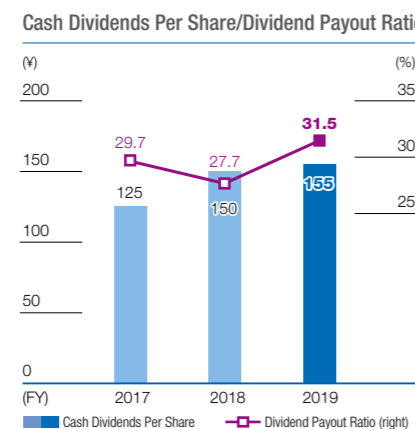
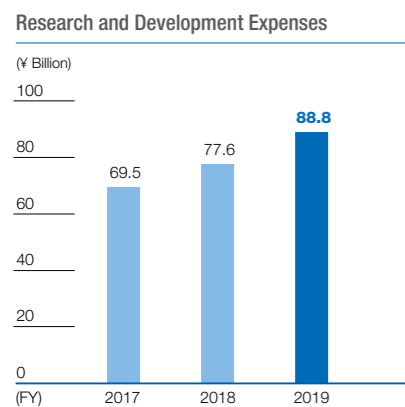
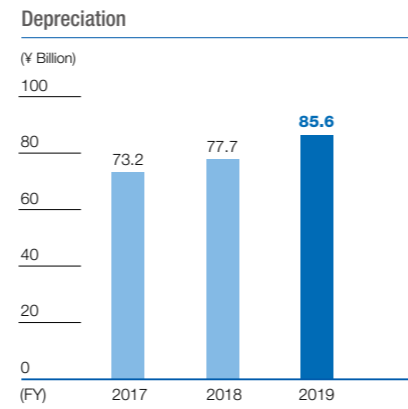
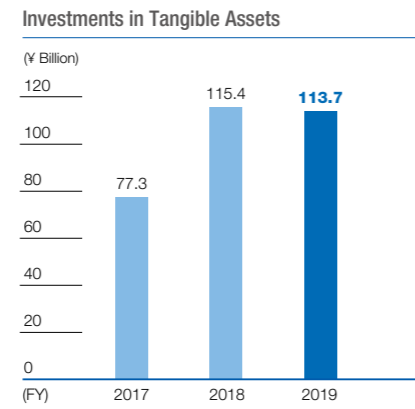
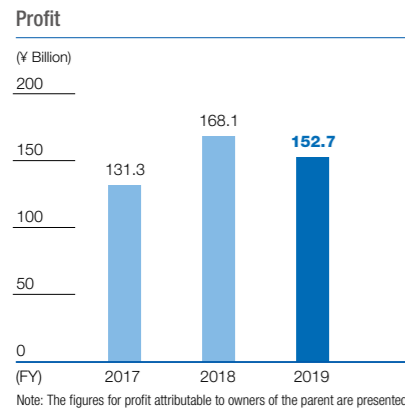
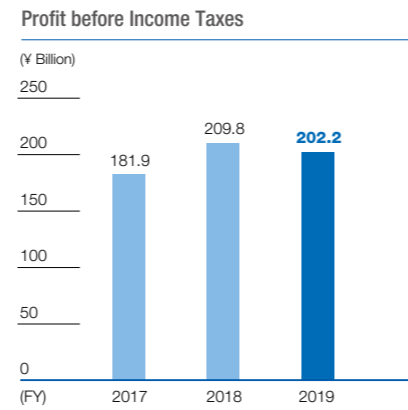
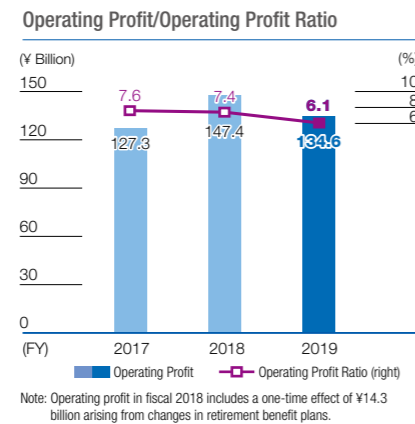
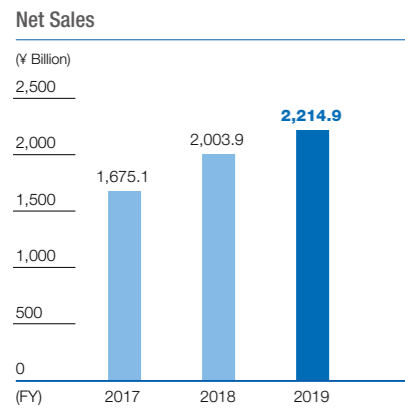
Net Sales	Operating Profit	Investments in Tangible Assets
¥ <b>2,214.9</b> billion	¥ <b>134.6</b> billion	¥ <b>113.7</b> billion
Depreciation	Research and Development Expenses	Share of Equity Attributable to Owners of the Parent
¥ <b>85.6</b> billion	¥ <b>88.8</b> billion	¥ <b>2,479.7</b> billion

## Non-Financial Information (CSR)

(FY2019)

Consolidated Number of Employees	Ratio of Non-Japanese Employees	Consolidated Subsidiaries
<b>64,641</b> persons	<b>66.6</b> %	<b>254</b> companies
Number of Female Associates Holding Assistant Manager or Higher Position	Ratio of Associates with Disabilities (Non-Consolidated)	Number of Participants of Social Contribution Activities of Employee Associations
<b>120</b> persons	<b>2.37</b> * %	<b>1,251</b> persons

\* As of June 1, 2018



# Consolidated Financial and Non-Financial Highlights

## Non-Financial Information (Environment)

(FY2019)

Energy Consumption (Consolidated)

**17,514** TJ

CO<sub>2</sub> Emissions (Consolidated)

**941,371** t-CO<sub>2</sub>

Water Consumption (Consolidated)

**4,620** km<sup>3</sup>

Discharge of Treated Wastewater (Consolidated)

**2,463** km<sup>3</sup>

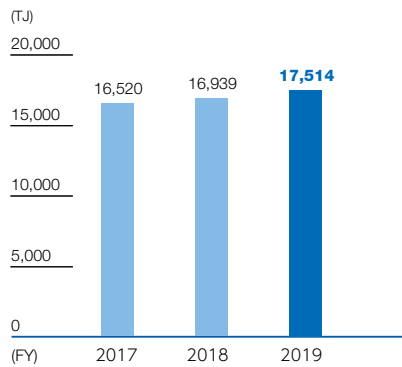
Raw Material Consumption (Consolidated)

**830,588** t

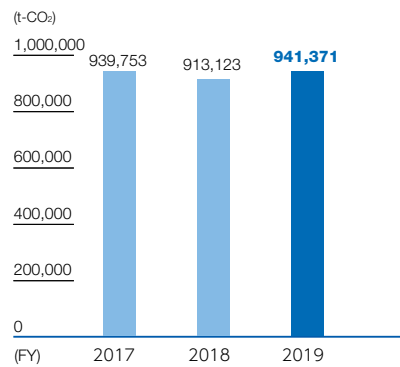
Waste Generation (Consolidated)

**110,466** t

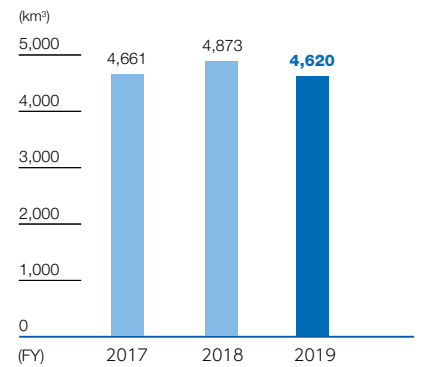
Energy Consumption (Consolidated)



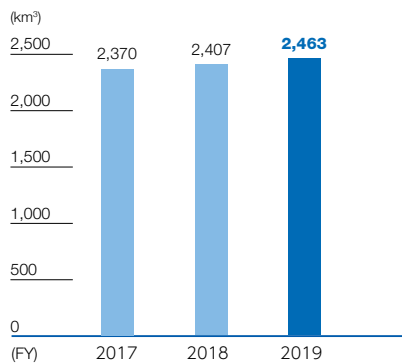
CO<sub>2</sub> Emissions (Consolidated)



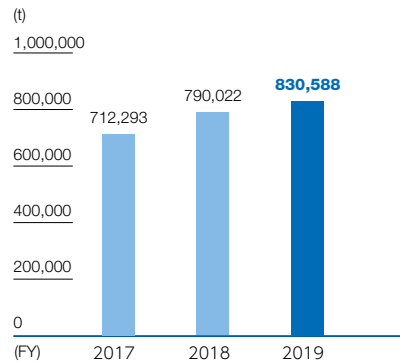
Water Consumption (Consolidated)



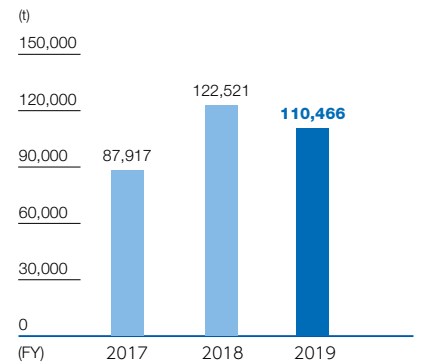
Discharge of Treated Wastewater (Consolidated)



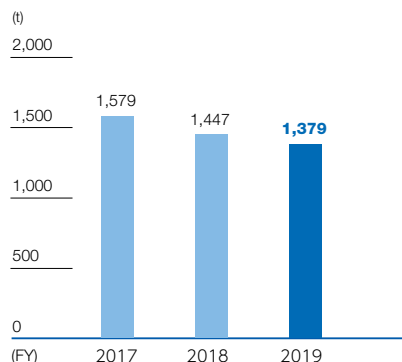
Raw Material Consumption (Consolidated)



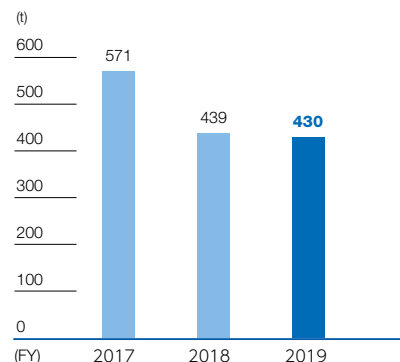
Waste Generation (Consolidated)



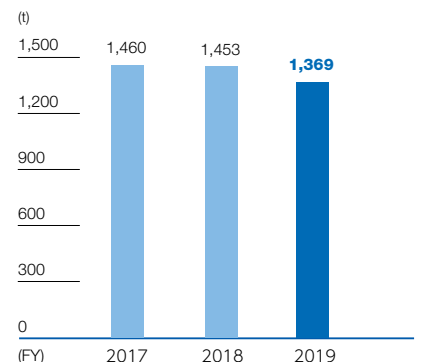
PRTR\*1 Law Designated Substances (Japan Consolidated)



Emissions/Transfer of PRTR Law Designated Substances (Japan Consolidated)



VOC\*2 Emissions (Consolidated)



\*1: Short for Pollutant Release and Transfer Register, the PRTR law is a scheme whereby businesses measure the release and transfer of PRTR designated pollutants and report their performance to the government. The government then compiles this data and releases it to the public.

\*2: Short for Volatile Organic Compounds