

Consolidated Financial and Non-Financial Highlights

Financial Information

(FY2018)

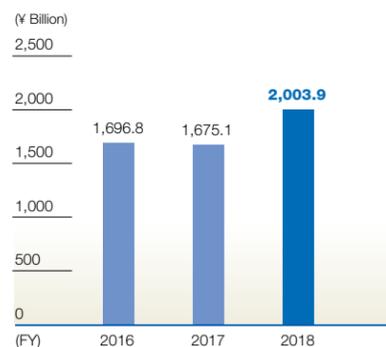
Net Sales	Operating Profit	Investments in Tangible Assets
¥ 2,003.9 billion	¥ 147.4 billion	¥ 115.4 billion
Depreciation	Research and Development Expenses	Share of Equity Attributable to Owners of the Parent
¥ 77.7 billion	¥ 77.6 billion	¥ 2,553.3 billion

Non-Financial Information (CSR)

(FY2018)

Consolidated Number of Employees	Ratio of Non-Japanese Employees	Consolidated Subsidiaries
61,152 persons	65.2 %	254 companies
Ratio of New Female Graduates in Administrative Positions (Non-Consolidated)	Ratio of New Female Graduates in Engineering Positions (Non-Consolidated)	Ratio of Employees with Disabilities (Non-Consolidated)
41.7 %	15.7 %	2.37 %

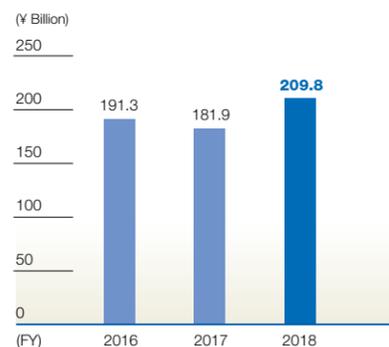
Net Sales



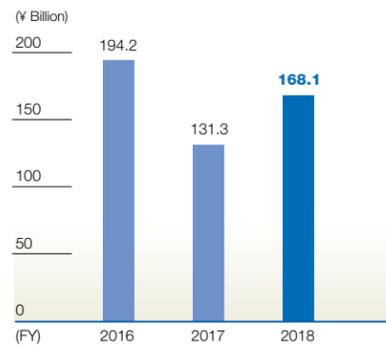
Operating Profit/Operating Profit Ratio



Profit before Income Taxes

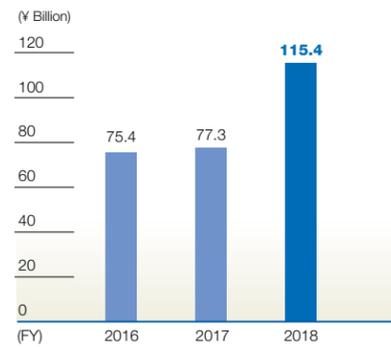


Profit*

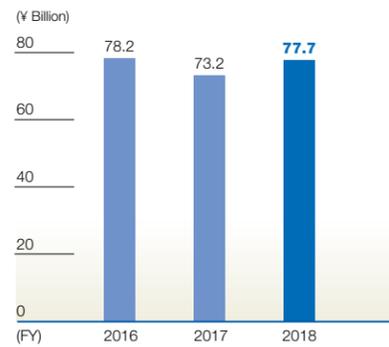


* The figures for profit attributable to owners of the parent are presented.

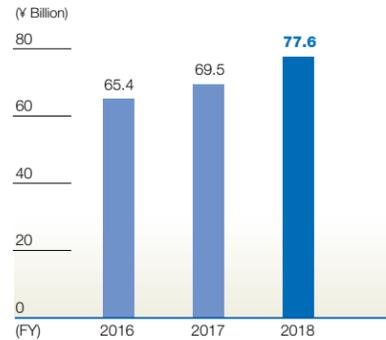
Investments in Tangible Assets



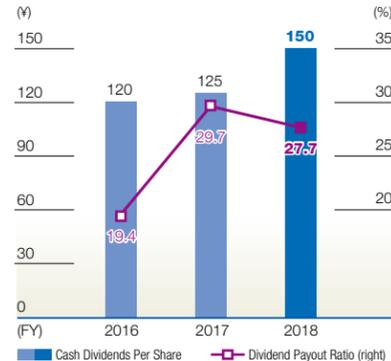
Depreciation



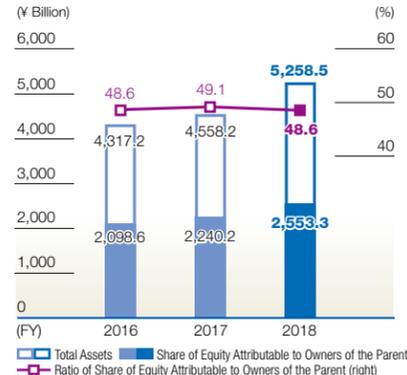
Research and Development Expenses



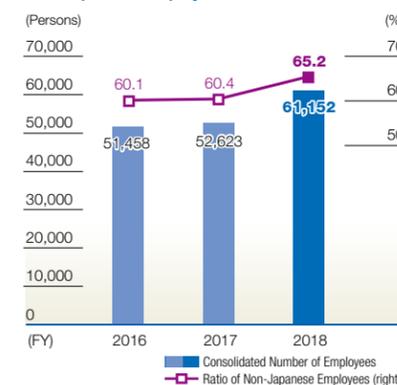
Cash Dividends Per Share/Dividend Payout Ratio



Total Assets/Share of Equity Attributable to Owners of the Parent/
Ratio of Share of Equity Attributable to Owners of the Parent



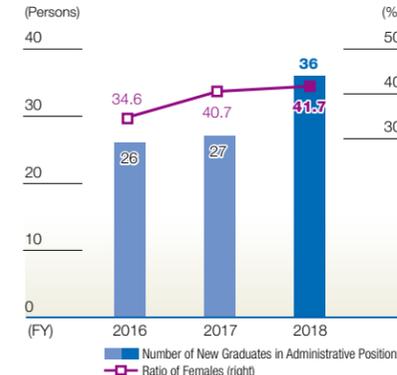
Consolidated Number of Employees/Ratio of Non-Japanese Employees



Frequency Rate of Lost Workday Injuries (Non-Consolidated)



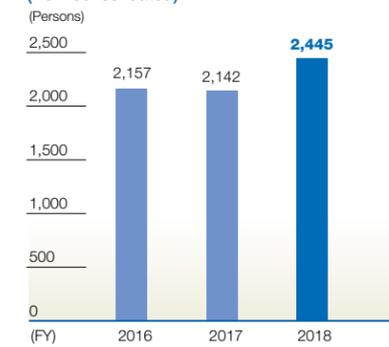
Number of New Graduates in Administrative Positions/
Ratio of Females (Both Non-Consolidated)



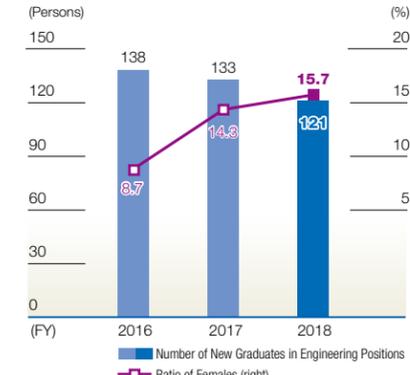
Consolidated Subsidiaries



Participants of Age-Based Health Education (Non-Consolidated)



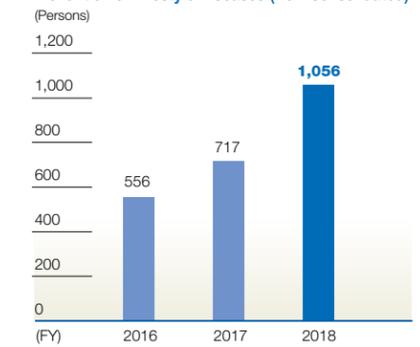
Number of New Graduates in Engineering Positions/
Ratio of Females (Both Non-Consolidated)



Participants of Japan's Subcontracting Law Seminar



Persons Having Completed Guidance Program on Prevention of Lifestyle Diseases (Non-Consolidated)



Ratio of Employees with Disabilities (Non-Consolidated)



Company Introduction

Strategies and
Businesses

Promotion of
ESG Initiatives

Financial Information /
Corporate Information

Consolidated Financial and Non-Financial Highlights

Non-Financial Information (Environment)

(FY2018)

Energy Consumption (Consolidated)

CO₂ Emissions (Consolidated)

Water Consumption (Consolidated)

16,939 TJ

913,123 t-CO₂

4,873 km³

Discharge of Treated Wastewater (Consolidated)

Raw Material Consumption (Consolidated)

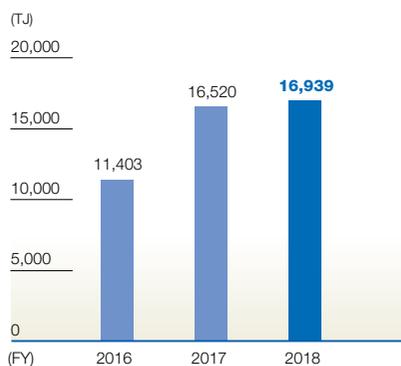
Waste Generation (Consolidated)

2,407 km³

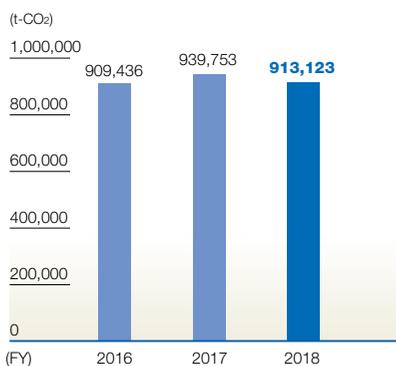
790,022 t

122,521 t

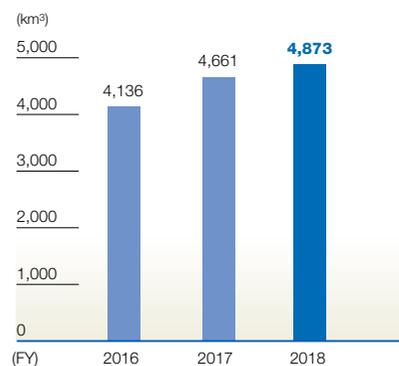
Energy Consumption (Consolidated)



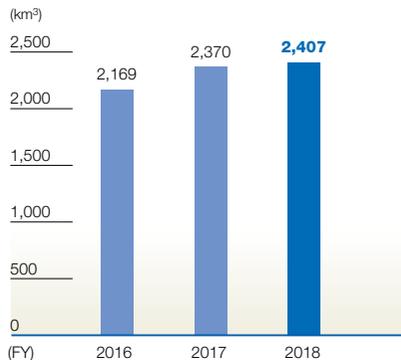
CO₂ Emissions (Consolidated)



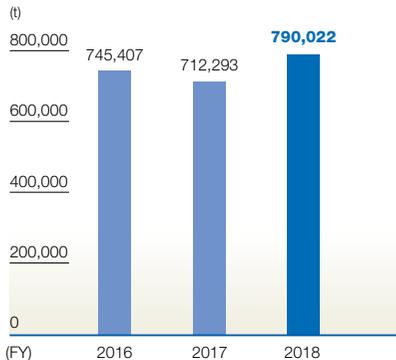
Water Consumption (Consolidated)



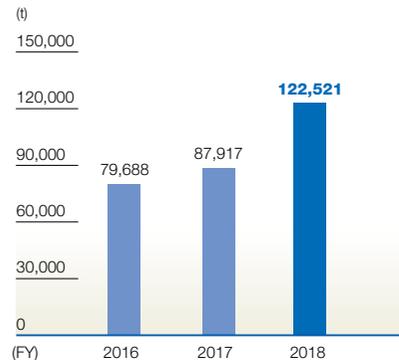
Discharge of Treated Wastewater (Consolidated)



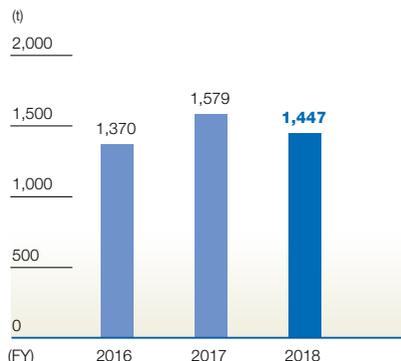
Raw Material Consumption (Consolidated)



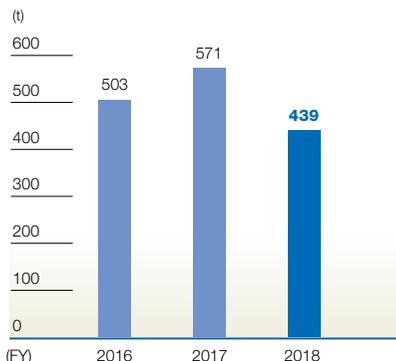
Waste Generation (Consolidated)



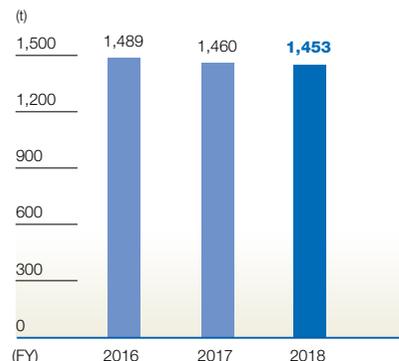
PRTR*1 Law Designated Substances (Japan Consolidated)



Emissions/Transfer of PRTR Law Designated Substances (Japan Consolidated)



VOC*2 Emissions (Consolidated)



*1: Short for Pollutant Release and Transfer Register, the PRTR law is a scheme whereby businesses measure the release and transfer of PRTR designated pollutants and report their performance to the government. The government then compiles this data and releases it to the public.

*2: Short for Volatile Organic Compounds