

Consolidated Financial and Non-Financial Highlights

Financial Information

(FY2017/IFRS)

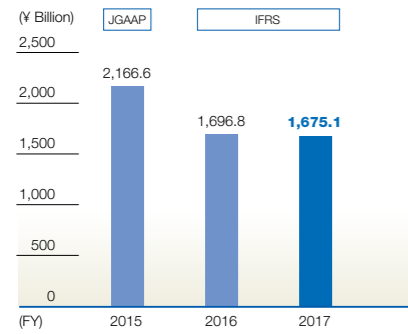
Net Sales	Operating Profit	Investments in Tangible Assets
¥ 1,675.1 billion	¥ 127.3 billion	¥ 77.3 billion
Depreciation	Research and Development Expenses	Share of Equity Attributable to Owners of the Parent
¥ 73.2 billion	¥ 69.5 billion	¥ 2,240.2 billion

Non-Financial Information (CSR)

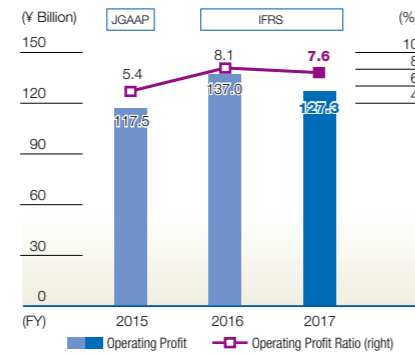
(FY2017)

Consolidated Number of Employees	Ratio of Non-Japanese Employees	Consolidated Subsidiaries
52,623 persons	60.4 %	207 companies
Ratio of New Female Graduates in Administrative Positions (Non-Consolidated)	Ratio of New Female Graduates in Engineering Positions (Non-Consolidated)	Ratio of Employees with Disabilities (Non-Consolidated)
40.7 %	14.3 %	2.27 %

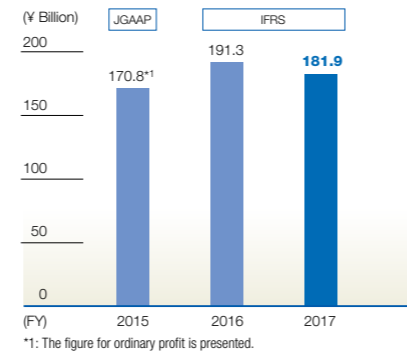
Net Sales



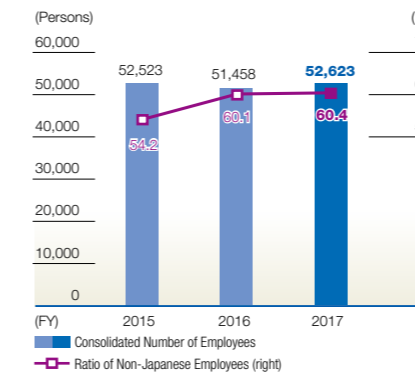
Operating Profit/Operating Profit Ratio



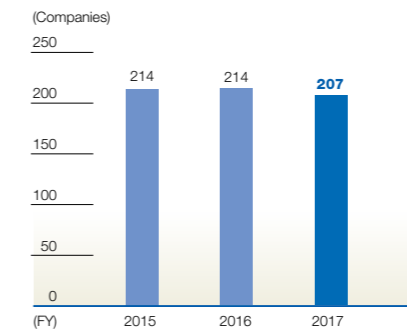
Profit before Income Taxes



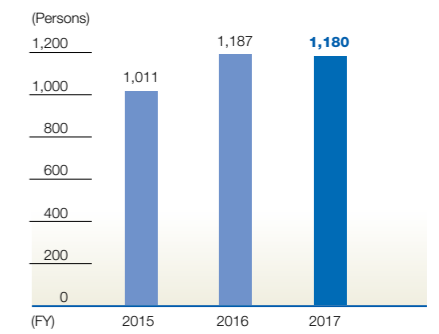
Consolidated Number of Employees/Ratio of Non-Japanese Employees



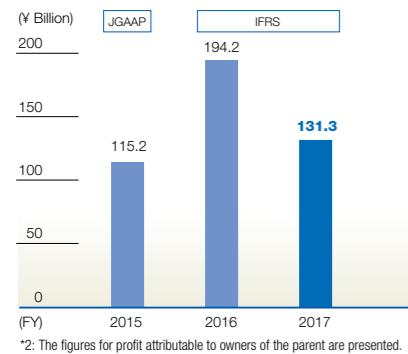
Consolidated Subsidiaries



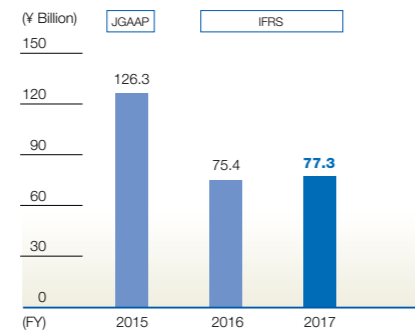
Participants of Japan's Subcontracting Law Seminar



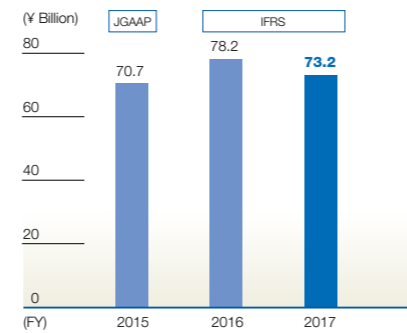
Profit*2



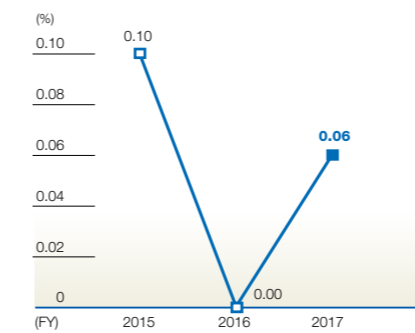
Investments in Tangible Assets



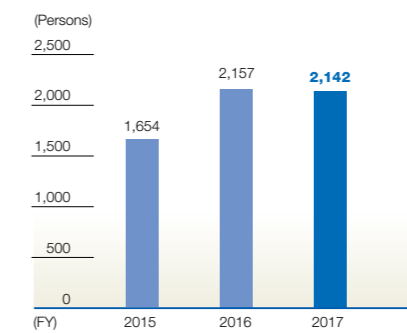
Depreciation



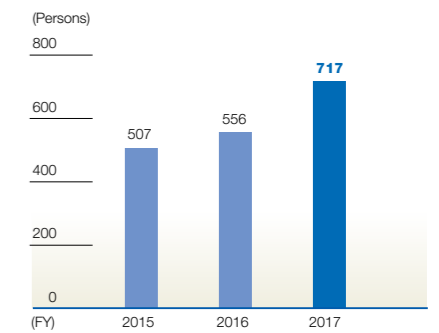
Frequency Rate of Lost Workday Injuries (Non-Consolidated)



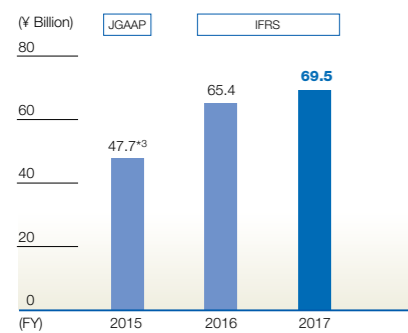
Participants of Age-Based Health Education (Non-Consolidated)



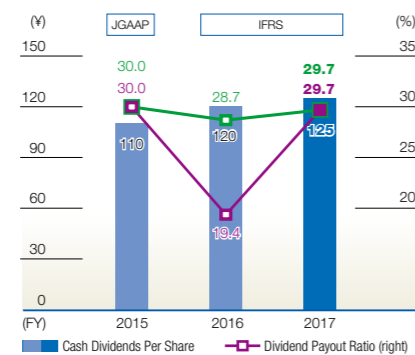
Persons Having Completed Guidance Program on Prevention of Lifestyle Diseases (Non-Consolidated)



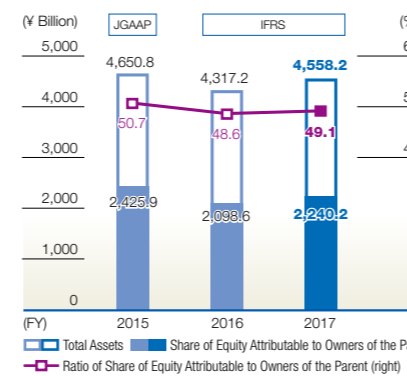
Research and Development Expenses



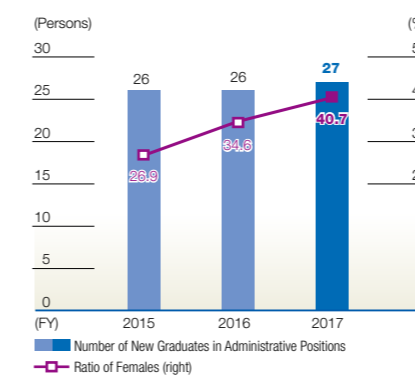
Cash Dividends Per Share/Dividend Payout Ratio/Total Return Ratio*4



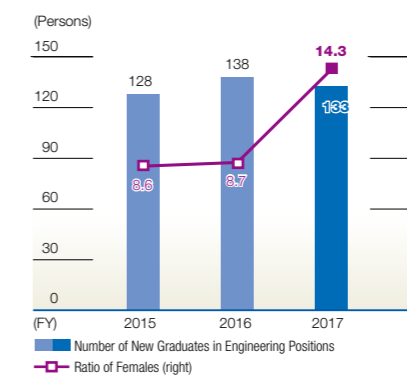
Total Assets/Share of Equity Attributable to Owners of the Parent/Ratio of Share of Equity Attributable to Owners of the Parent



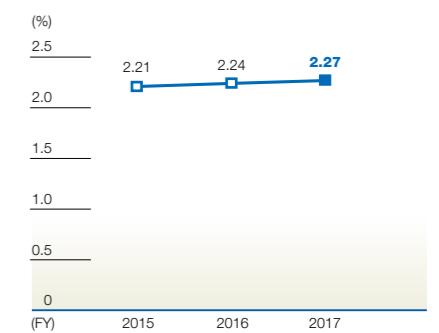
Number of New Graduates in Administrative Positions/Ratio of Females (Both Non-Consolidated)



Number of New Graduates in Engineering Positions/Ratio of Females (Both Non-Consolidated)



Ratio of Employees with Disabilities (Non-Consolidated)



*3: Excluding expenses for commissioned R&D, etc., as well as mass production-related expenses by engineering departments

*4: The figure for FY2016 includes the acquisition of treasury stock of 3,737 thousand shares in the amount of ¥17.99 billion.

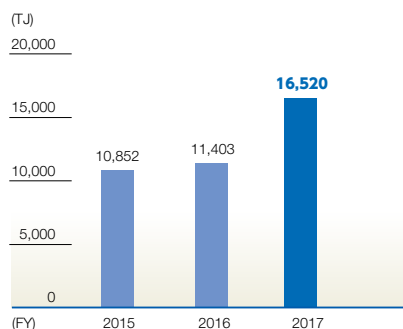
*1: The figure for ordinary profit is presented.

Non-Financial Information (Environment)

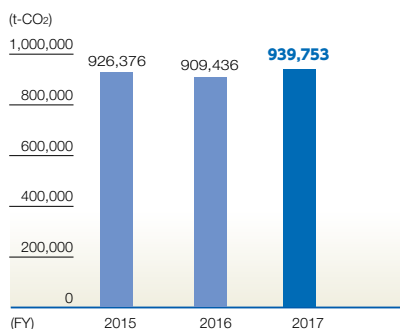
(FY2017)

Energy Consumption (Consolidated)	CO ₂ Emissions (Consolidated)	Water Consumption (Consolidated)
16,520 TJ	939,753 t-CO ₂	4,661 km ³
Discharge of Treated Wastewater (Japan Consolidated)	Raw Material Consumption (Consolidated)	Waste Generation (Consolidated)
2,370 km ³	712,293 t	87,917 t

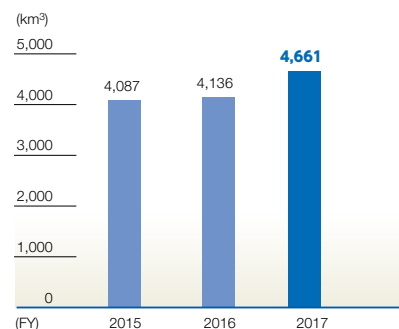
Energy Consumption (Consolidated)



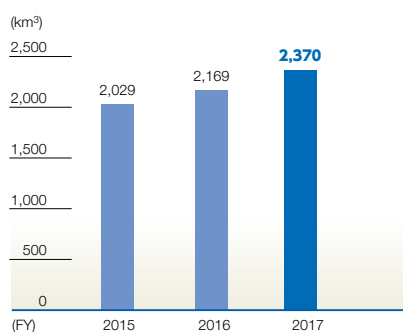
CO₂ Emissions (Consolidated)



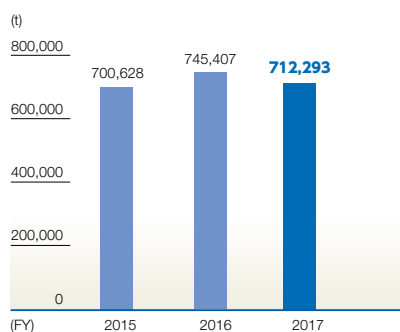
Water Consumption (Consolidated)



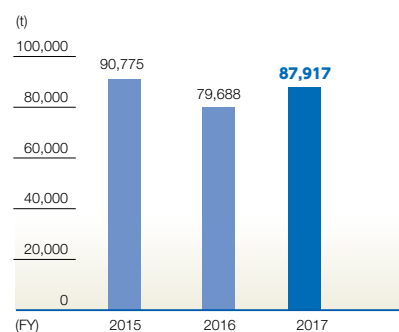
Discharge of Treated Wastewater (Japan Consolidated)



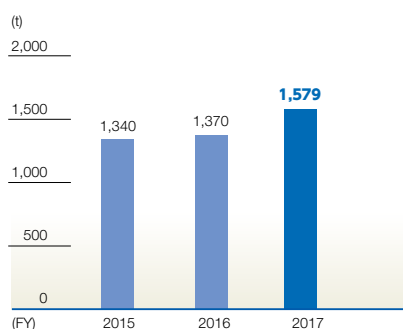
Raw Material Consumption (Consolidated)



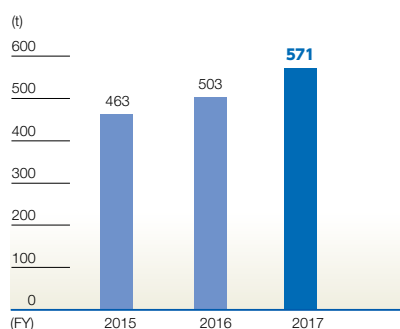
Waste Generation (Consolidated)



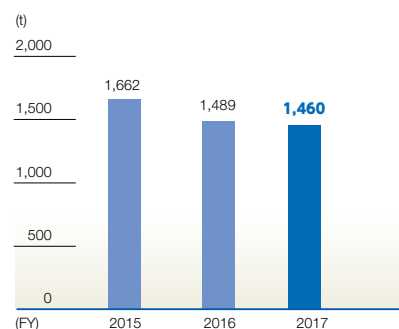
PRTR*1 Law Designated Substances (Japan Consolidated)



Emissions/Transfer of PRTR Law Designated Substances (Japan Consolidated)



VOC*2 Emissions (Consolidated)



*1: Short for Pollutant Release and Transfer Register, the PRTR law is a scheme whereby businesses measure the release and transfer of PRTR designated pollutants and report their performance to the government. The government then compiles this data and releases it to the public.

*2: Short for Volatile Organic Compounds