

Supplementary Material for Financial Results for the 9 months ended December 31 ,2006

1. Consolidated Financial Results

		FY05	FY06 ended March 31, 2006						FY07 ending March 31, 2007 (forecast)							
			Full year	1Q	2Q	1st half	3Q	4Q	2nd half	Full year	1st half			Full year		
											1Q (Result)	2Q (Result)	3Q (Result)		4Q	2nd half
Net sales	Billion yen	1,241.5	340.2	358.8	699.0	372.8	434.1	806.9	1,505.9	471.6	441.4	913.0	479.0	-	-	1,800.0
Operating income	(Margin)	(4.3%)	(4.9%)	(4.3%)	(4.6%)	(4.0%)	(4.0%)	(4.0%)	(4.3%)	(4.8%)	(3.9%)	(4.4%)	(5.4%)	-	-	(4.2%)
	Billion yen	53.1	16.5	15.5	32.0	14.8	17.2	32.0	64.0	22.6	17.4	40.0	25.9	-	-	76.0
Ordinary income	(Margin)	(5.7%)	(7.7%)	(4.2%)	(5.9%)	(6.3%)	(3.6%)	(4.8%)	(5.4%)	(7.9%)	(3.7%)	(5.9%)	(7.6%)	-	-	(5.3%)
	Billion yen	70.9	26.3	15.2	41.5	23.6	15.5	39.1	80.6	37.1	16.3	53.4	36.3	-	-	95.0
Net income	(Margin)	(3.5%)	(4.9%)	(2.4%)	(3.6%)	(4.1%)	(1.6%)	(2.7%)	(3.1%)	(4.7%)	(1.8%)	(3.3%)	(4.4%)	-	-	(2.9%)
	Billion yen	43.3	16.5	8.5	25.0	15.2	6.8	22.0	47.0	22.2	8.0	30.2	21.3	-	-	53.0
Net Income per Share	Yen	135	52	26	78	48	20	68	146	70	26	96	68	-	-	169
Capital Expenditures	Billion yen	111.3	29.4	38.8	68.2	27.3	34.6	61.9	130.1	32.2	33.3	65.5	24.0	-	-	130.0
Depreciation	Billion yen	51.2	13.1	15.5	28.6	17.0	18.8	35.8	64.4	17.5	17.8	35.3	19.1	-	-	75.0

Note 1: The BT Industries Group, which constitutes our network of subsidiaries, changed its fiscal year-end from December to March. As a result, the first quarter figures of fiscal 2007 include the BT Industries Group's results from January 2006 to June 2006.

[Exchange rate]

Yen / US\$	108	108	111	109	117	117	117	113	115	116	115	118	-	-	115
Yen / EURO	135	136	136	136	139	141	140	138	144	148	146	152	-	-	145
Yen / SEK	14.7	15.1	14.7	14.9	14.5	14.7	14.6	14.8	15.3	16.1	15.5	16.6	-	-	15.7

Note 2: Following the change in the fiscal year-end of the BT Industries Group, Toyota Industries converted Swedish krona to yen using the average exchange rate between January and June 2006 for the fiscal 2007 1st quarter results, and between January and September 2006 for the fiscal 2007 1st half results

2. Cash Dividends

	FY02	FY03	FY04	FY05	FY06	FY07 (forecast)
Cash dividends per share (Yen)	19	22	24	32	38	45
Interim dividend	9	10	12	13	18	22
Payout ratio	23.8%	34.0%	35.5%	39.1%	40.3%	39.0%
Consolidated basis	21.8%	31.3%	22.2%	23.7%	26.0%	26.5%

[Number of shares]

(shares)

	FY02	FY03	FY04	FY05	FY06
Shares outstanding	312,796,158	292,777,198	317,665,682	318,236,815	319,320,446
Treasury stock	503,091	20,547,253	8,174,958	7,603,825	6,520,194
Total	313,299,249	313,324,451	325,840,640	325,840,640	325,840,640

3. Segment Information by Business

(Billion yen)

		FY05	FY06 ended March 31, 2006						FY07 ending March 31, 2007 (forecast)							
			Full year	1Q	2Q	1st half	3Q	4Q	2nd half	Full year	1Q (Result)	2Q (Result)	1st half (Result)	3Q (Result)	4Q	2nd half
Automobile	Vehicle	278.8	77.1	77.6	154.7	94.0	123.3	217.3	372.0	109.5	112.8	222.3	124.3	-	-	460.0
	Engine	113.2	30.5	34.9	65.4	32.6	34.3	66.9	132.3	36.8	43.3	80.1	42.8	-	-	160.0
	Car air-conditioning Compressor	197.9	52.2	52.8	105.0	52.6	58.3	110.9	215.9	52.6	60.5	113.1	56.9	-	-	230.0
	Foundry, electronics parts and others	26.0	7.1	5.5	12.6	7.3	6.4	13.7	26.3	7.3	8.0	15.3	8.1	-	-	35.0
	Net sales	616.2	167.0	170.7	337.7	186.7	222.3	409.0	746.7	206.4	224.6	431.0	232.0	-	-	885.0
	Operating income	22.7	7.3	4.1	11.4	3.1	5.5	8.6	20.0	7.5	6.2	13.7	8.9	-	-	-
Materials handling equipment	Net sales	503.9	135.3	146.2	281.5	145.9	167.8	313.7	595.2	221.5	166.7	388.2	192.5	-	-	720.0
	Operating income	26.0	8.0	10.3	18.3	10.3	10.1	20.4	38.7	13.5	9.2	22.7	14.6	-	-	-
Logistics	Net sales	33.3	14.7	15.9	30.6	17.0	17.5	34.5	65.1	18.0	21.8	39.8	24.0	-	-	90.0
	Operating income	0.6	0.1	0.4	0.5	0.2	0.8	1.0	1.5	0.2	0.3	0.5	0.6	-	-	-
Textile machinery	Net sales	43.9	11.5	12.5	24.0	11.9	13.8	25.7	49.7	13.2	14.2	27.4	15.1	-	-	55.0
	Operating income	0.7	0.1	0.0	0.1	0.1	0.0	0.1	0.0	0.0	0.5	0.5	0.4	-	-	-
Others	Net sales	44.1	11.5	13.4	24.9	11.5	12.5	24.0	48.9	12.4	13.9	26.3	15.5	-	-	50.0
	Operating income	5.8	0.8	1.3	2.1	0.8	0.8	1.6	3.7	1.1	1.1	2.2	1.5	-	-	-

Note 1: As the BT Industries Group changed its fiscal year-end, the first quarter figures of fiscal 2007 in the Materials Handling Equipment Segment include the BT Industries Group's results from January 2006 to June 2006.

Note 2: Net sales figures do not include intersegment transactions. However, operating income(loss) figures do include operating income(loss) arising from intersegment transactions.

4. Net Sales by Destination

(Billion yen)

		FY05	FY06 ended March 31, 2006						FY07 ending March 31, 2007 (forecast)							
			Full year	1Q	2Q	1st half	3Q	4Q	2nd half	Full year	1Q (Result)	2Q (Result)	1st half (Result)	3Q (Result)	4Q	2nd half
Japan		(57%) 702.5	(57%) 194.2	(58%) 207.8	(57%) 402.0	(60%) 223.8	(60%) 259.2	(60%) 483.0	(59%) 885.0	(52%) 245.4	(60%) 266.5	(56%) 511.9	(60%) 286.0	-	-	-
Overseas	North America	(17%) 208.6	(17%) 58.9	(17%) 60.0	(17%) 118.9	(16%) 58.0	(16%) 71.0	(16%) 129.0	(17%) 247.9	(18%) 85.2	(16%) 70.2	(17%) 155.4	(14%) 68.0	-	-	-
	Europe	(18%) 225.4	(17%) 59.0	(17%) 60.2	(17%) 119.2	(16%) 60.6	(16%) 69.4	(16%) 130.0	(17%) 249.2	(23%) 106.2	(15%) 68.3	(19%) 174.5	(18%) 84.8	-	-	-
	Others	(8%) 104.9	(9%) 27.9	(8%) 30.9	(9%) 58.8	(8%) 30.4	(8%) 34.5	(8%) 64.9	(7%) 123.7	(7%) 34.8	(8%) 36.3	(8%) 71.1	(8%) 40.2	-	-	-
	Subtotal	(43%) 539.0	(43%) 146.0	(42%) 151.0	(43%) 297.0	(40%) 149.0	(40%) 174.9	(40%) 323.9	(41%) 620.9	(48%) 226.2	(40%) 174.9	(44%) 401.1	(40%) 193.0	-	-	-
Total		(100%) 1,241.5	(100%) 340.2	(100%) 358.8	(100%) 699.0	(100%) 372.8	(100%) 434.1	(100%) 806.9	(100%) 1,505.9	(100%) 471.6	(100%) 441.4	(100%) 913.0	(100%) 479.0	-	-	(100%) 1,800.0

Vehicle Sales

(Thousand units)

	Destination	FY05	FY06 ended March 31, 2006						FY07 ending March 31, 2007 (forecast)							
		Full year	1Q	2Q	1st half	3Q	4Q	2nd half	Full year	1Q (Result)	2Q (Result)	1st half (Result)	3Q (Result)	4Q	2nd half	Full year
Vitz/Yaris	Japan	72	28	19	47	15	15	30	77	20	14	34	15	-	-	60
	Overseas	68	17	22	39	36	37	73	112	26	29	55	34	-	-	122
	Subtotal	140	45	41	86	51	52	103	189	46	43	89	49	-	-	182
RAV4	Japan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Overseas	69	19	21	40	25	43	68	108	37	41	78	44	-	-	168
	Subtotal	69	19	21	40	25	43	68	108	37	41	78	44	-	-	168
Collora	Japan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Overseas	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Subtotal	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		228	64	62	126	76	95	171	297	83	84	167	93	-	-	350

Engine Sales

(Thousand units)

		FY05	FY06 ended March 31, 2006						FY07 ending March 31, 2007 (forecast)							
		Full year	1Q	2Q	1st half	3Q	4Q	2nd half	Full year	1Q (Result)	2Q (Result)	1st half (Result)	3Q (Result)	4Q	2nd half	Full year
Diesel Engine	KD-type (2.5/3.0 Liters)	-	2	16	18	18	17	35	53	28	26	54	32	-	-	130
	AD-type (2.2 Liters)	-	1	2	3	17	23	40	43	21	27	48	32	-	-	109
	L-type (3.0 Liters)	-	-	-	-	-	-	-	-	0	13	13	12	-	-	36
	C-type/CD-type (2.0 Liters)	124	32	20	52	3	4	7	59	6	6	12	3	-	-	17
	HZ-type (4.2 Liters) and others	57	14	13	27	15	14	29	56	15	16	31	15	-	-	57
Subtotal		181	49	51	100	53	58	111	211	70	88	158	94	-	-	349
Gasoline Engine	AZ-type (2.4 Liters)	49	10	14	24	13	17	30	54	17	17	34	17	-	-	70
	FZ-type (4.5 Liters)	35	10	12	22	13	15	28	50	11	12	23	11	-	-	45
	Y-type (2.0/2.2 Liters)	33	9	7	16	9	9	18	34	8	8	16	6	-	-	30
	UZ-type (4.7 Liters)	21	4	6	10	3	-	3	13	-	-	-	-	-	-	-
Subtotal		138	33	39	72	38	41	79	151	36	37	73	34	-	-	145
Total		319	82	90	172	91	99	190	362	106	125	231	128	-	-	494
CKD Parts		98	36	56	92	41	33	74	166	28	27	55	17	-	-	88

Car Air-conditioning Compressor Sales

(a) By Destination

(Thousand units)

	FY05	FY06 ended March 31, 2006						FY07 ending March 31, 2007 (forecast)							
	Full year	1Q	2Q	1st half	3Q	4Q	2nd half	Full year	1Q (Result)	2Q (Result)	1st half (Result)	3Q (Result)	4Q	2nd half	Full year
Japan	5,530	1,320	1,320	2,640	1,390	1,460	2,850	5,490	1,300	1,320	2,620	1,340	-	-	5,400
North America	7,150	1,980	1,850	3,830	1,840	1,970	3,810	7,640	2,100	1,760	3,860	1,830	-	-	7,800
Europe	5,150	1,350	1,350	2,700	1,350	1,570	2,920	5,620	1,500	1,530	3,030	1,640	-	-	6,300
Others	380	80	60	140	110	110	220	360	160	190	350	200	-	-	800
Total	18,210	4,730	4,580	9,310	4,690	5,110	9,800	19,110	5,060	4,800	9,860	5,010	-	-	20,300

(b) By Type

(Thousand units)

		FY05	FY06 ended March 31, 2006						FY07 ending March 31, 2007 (forecast)							
		Full year	1Q	2Q	1st half	3Q	4Q	2nd half	Full year	1Q (Result)	2Q (Result)	1st half (Result)	3Q (Result)	4Q	2nd half	Full year
Fixed displacement type		12,410	3,170	2,990	6,160	2,880	2,870	5,750	11,910	2,830	2,520	5,350	2,450	-	-	10,530
Variable displacement type	External signal-controlled	4,850	1,440	1,440	2,880	1,630	2,000	3,630	6,510	2,010	2,090	4,100	2,390	-	-	8,960
	Internal	950	120	150	270	180	240	420	690	220	190	410	170	-	-	810
Subtotal		5,800	1,560	1,590	3,150	1,810	2,240	4,050	7,200	2,230	2,280	4,510	2,560	-	-	9,770
Total		18,210	4,730	4,580	9,310	4,690	5,110	9,800	19,110	5,060	4,800	9,860	5,010	-	-	20,300

Materials Handling Equipment (Toyota Material Handling Group-TMHG)

(Thousand units)

	FY05	FY06 ended March 31, 2006							FY07 ending March 31, 2007 (forecast)						
	Full year	1Q	2Q	1st half	3Q	4Q	2nd half	Full year	1Q (Result)	2Q (Result)	1st half (Result)	3Q (Result)	4Q	2nd half	Full year
Japan	34	9	10	19	11	9	20	39	10	8	18	13	-	-	40
North America	58	17	16	33	14	16	30	63	25	15	40	17	-	-	73
Europe	51	14	15	29	12	16	28	57	27	12	39	17	-	-	75
Others	24	6	6	12	7	6	13	25	8	7	15	5	-	-	28
Total	167	46	47	93	44	47	91	184	70	42	112	52	-	-	216

Note 1: As a result of the establishment of TMHG, these figures include both Toyota- and BT-brand industrial vehicles.

Note 2: As the BT Industries Group changed its fiscal year-end, the first quarter figures of fiscal 2007 include the BT Industries Group's results from January 2006 to June 2006. The number of industrial vehicles affected by the effects of the change in the fiscal year-end was 22,000 units.

1. Amounts for each quarter except 1Q and 2nd half are calculated using the following formula.
 (a) $2Q = 1st\ half - 1Q$ (b) $3Q = 1Q\ through\ 3Q - 1st\ half$ (c) $4Q = Full\ year - 1st\ half - 3Q$ (d) $2nd\ half = Full\ year - 1st\ half$
2. All projections are based on the information available to management at the time of producing this report and are not guarantees of future performance. Certain risks such as economic conditions and exchange rate fluctuations, or other uncertainties could cause the actual results of Toyota Industries to differ materially from any projections discussed in this report.