

Consolidated Statements of Income

(Million yen)

	FY2007 First Quarter (April 1,2006 - June 30, 2006)	FY2008 First Quarter (April 1,2007 - June 30, 2007)	Increase (Decrease)	FY2007 (April 1,2006 - March 31, 2007)
Net sales	4 7 1 , 6 7 9	4 8 6 , 4 7 7	1 4 , 7 9 8	1 , 8 7 8 , 3 9 8
Cost of sales	3 9 1 , 6 4 6	4 0 5 , 8 0 2	1 4 , 1 5 6	1 , 5 8 6 , 7 8 1
Gross profit	8 0 , 0 3 2	8 0 , 6 7 5	6 4 3	2 9 1 , 6 1 6
Selling, general and administrative expenses	5 7 , 3 6 4	5 3 , 8 9 3	(3 , 4 7 1)	2 0 1 , 6 6 2
Operating income	2 2 , 6 6 8	2 6 , 7 8 1	4 , 1 1 3	8 9 , 9 5 4
Non-operating income	2 2 , 3 1 9	2 4 , 0 7 8	1 , 7 5 9	5 0 , 8 8 2
Interest income	5 , 3 2 0	3 , 4 7 2	(1 , 8 4 8)	1 3 , 7 6 0
Dividends income	1 4 , 0 9 1	1 7 , 8 6 5	3 , 7 7 4	2 7 , 5 4 7
Other non-operating income	2 , 9 0 7	2 , 7 4 1	(1 6 6)	9 , 5 7 5
Non-operating expenses	7 , 8 0 6	7 , 1 6 3	(6 4 3)	3 2 , 3 5 2
Interest expenses	5 , 6 1 3	4 , 7 5 9	(8 5 4)	1 7 , 8 5 5
Other non-operating expenses	2 , 1 9 2	2 , 4 0 3	2 1 1	1 4 , 4 9 7
Ordinary income	3 7 , 1 8 2	4 3 , 6 9 6	6 , 5 1 4	1 0 8 , 4 8 4
Extraordinary gains	-	5 , 8 6 3	5 , 8 6 3	4 , 3 0 5
Proceeds from sales of investment securities	-	5 , 8 6 3	5 , 8 6 3	4 , 3 0 5
Extraordinary losses	-	-	-	4 , 3 9 0
Losses of discontinuing production of designated electronics parts	-	-	-	4 , 3 9 0
Income before income taxes	3 7 , 1 8 2	4 9 , 5 6 0	1 2 , 3 7 8	1 0 8 , 3 9 9
Income taxes	1 3 , 5 4 4	1 6 , 7 5 6	3 , 2 1 2	4 1 , 5 4 0
Minority interest in consolidated subsidiaries	1 , 3 4 8	2 , 2 0 7	8 5 9	7 , 3 9 0
Net income	2 2 , 2 8 9	3 0 , 5 9 6	8 , 3 0 7	5 9 , 4 6 8