

Breakdown of Consolidated Net Sales

(Million yen)

	FY2007 (April 1, 2006 - March 31, 2007)		FY2006 (April 1, 2005 - March 31, 2006)		Increase (Decrease)	% Change
	Amount	Component ratio	Amount	Component ratio		
Automobile		%		%		%
Vehicle	470,286	25.0	372,092	24.7	98,194	26.4
Engine	167,407	8.9	132,382	8.8	35,025	26.5
Car air-conditioning compressor	235,478	12.6	215,983	14.3	19,495	9.0
Foundry, Electronics parts and others	31,722	1.7	26,337	1.8	5,385	20.4
Subtotal	904,893	48.2	746,795	49.6	158,098	21.2
Materials handling equipment	767,237	40.8	595,236	39.5	172,001	28.9
Logistics	89,470	4.8	65,145	4.3	24,325	37.3
Textile machinery	58,403	3.1	49,789	3.3	8,614	17.3
Others	58,392	3.1	48,988	3.3	9,404	19.2
Total	1,878,398	100.0	1,505,955	100.0	372,443	24.7