

Consolidated Statements of Income

(Million yen)

| | FY2007 Third Quarter (April 1,2006 - December 31, 2006) | FY2006 Third Quarter (April 1,2005 - December 31, 2005) | Increase (Decrease) | FY2006 (April 1,2005 - March 31, 2006) |
|---|---|---|------------------------|--|
| Net sales | 1 , 3 9 2 , 0 3 5 | 1 , 0 7 1 , 8 3 7 | 3 2 0 , 1 9 8 | 1 , 5 0 5 , 9 5 5 |
| Cost of sales | 1 , 1 7 7 , 1 7 7 | 9 0 3 , 6 5 7 | 2 7 3 , 5 2 0 | 1 , 2 7 6 , 4 9 9 |
| Gross profit | 2 1 4 , 8 5 7 | 1 6 8 , 1 7 9 | 4 6 , 6 7 8 | 2 2 9 , 4 5 6 |
| Selling, general and administrative expenses | 1 4 8 , 8 9 2 | 1 2 1 , 3 4 7 | 2 7 , 5 4 5 | 1 6 5 , 4 1 6 |
| Operating income | 6 5 , 9 6 5 | 4 6 , 8 3 2 | 1 9 , 1 3 3 | 6 4 , 0 4 0 |
| Non-operating income | 4 7 , 4 3 8 | 3 5 , 8 5 6 | 1 1 , 5 8 2 | 4 3 , 8 5 4 |
| Interest income | 1 2 , 0 3 7 | 6 , 6 2 6 | 5 , 4 1 1 | 9 , 1 1 3 |
| Dividends income | 2 7 , 4 4 3 | 2 0 , 0 3 6 | 7 , 4 0 7 | 2 0 , 0 9 0 |
| Other non-operating income | 7 , 9 5 7 | 9 , 1 9 3 | (1 , 2 3 6) | 1 4 , 6 4 9 |
| Non-operating expenses | 2 3 , 6 8 2 | 1 7 , 5 8 8 | 6 , 0 9 4 | 2 7 , 2 5 9 |
| Interest expenses | 1 4 , 6 1 9 | 8 , 1 5 1 | 6 , 4 6 8 | 1 1 , 9 5 5 |
| Other non-operating expenses | 9 , 0 6 3 | 9 , 4 3 7 | (3 7 4) | 1 5 , 3 0 3 |
| Ordinary income | 8 9 , 7 2 1 | 6 5 , 1 0 0 | 2 4 , 6 2 1 | 8 0 , 6 3 5 |
| Income before income taxes | 8 9 , 7 2 1 | 6 5 , 1 0 0 | 2 4 , 6 2 1 | 8 0 , 6 3 5 |
| Income taxes | 3 3 , 1 1 2 | 2 1 , 2 8 4 | 1 1 , 8 2 8 | 2 8 , 3 0 8 |
| Minority interest in consolidated subsidiaries | 5 , 0 5 8 | 3 , 5 8 7 | 1 , 4 7 1 | 5 , 2 4 9 |
| Net income | 5 1 , 5 4 9 | 4 0 , 2 2 8 | 1 1 , 3 2 1 | 4 7 , 0 7 7 |