

Consolidated Statements of Income

(Million yen; amounts less than one million yen are omitted.)

	FY2006 (April 1, 2005 - December 31, 2005)	FY2005 (April 1, 2004 - December 31, 2004)	Increase (Decrease)	FY2005 (April 1, 2004 - March 31, 2005)
Net sales	1,071,837	902,330	169,507	1,241,538
Cost of sales	903,657	752,724	150,933	1,041,780
Gross profit	168,179	149,605	18,574	199,758
Selling, general and administrative expenses	121,347	107,423	13,924	146,638
Operating income	46,832	42,182	4,650	53,120
Non-operating income	35,856	31,932	3,924	38,284
Interest income	6,626	5,990	636	8,159
Dividends income	20,036	13,644	6,392	13,760
Other non-operating income	9,193	12,297	(3,104)	16,363
Non-operating expenses	17,588	14,512	3,076	20,491
Interest expenses	8,151	7,055	1,096	9,735
Other non-operating expenses	9,437	7,457	1,980	10,756
Ordinary income	65,100	59,601	5,499	70,912
Extraordinary losses	-	414	(414)	558
Impairment loss of fixed assets	-	414	(414)	558
Income before income taxes and minority interest in consolidated subsidiaries	65,100	59,187	5,913	70,353
Income taxes	21,284	19,005	2,279	22,251
Minority interest in consolidated subsidiaries	3,587	3,341	246	4,744
Net income	40,228	36,840	3,388	43,357