

Breakdown of Consolidated Net Sales

(Million yen; amounts less than one million yen are omitted.)

	FY2006 (April 1, 2005 - December 31, 2005)		FY2005 (April 1, 2004 - December 31, 2004)		Increase (Decrease)	% Change	FY2005 (April 1, 2004 - March 31, 2005)	
	Amount	Ratio	Amount	Ratio			Amount	Ratio
Automobile		%		%				%
Vehicle	248,760	23.2	197,921	21.9	50,839	25.7	278,841	22.5
Engine	98,062	9.1	84,417	9.4	13,645	16.2	113,295	9.1
Car air-conditioning compressor	157,658	14.7	145,871	16.2	11,787	8.1	197,984	15.9
Foundry, Electronics parts and others	19,970	1.9	18,108	2.0	1,862	10.3	26,079	2.1
Subtotal	524,452	48.9	446,317	49.5	78,135	17.5	616,200	49.6
Materials handling equipment	427,433	39.9	366,124	40.6	61,309	16.7	503,989	40.6
Textile machinery	47,616	4.4	-	-	47,616	-	-	-
Logistics	35,931	3.4	32,523	3.6	3,408	10.5	43,902	3.5
Others	36,402	3.4	57,364	6.3	(20,962)	(36.5)	77,446	6.3
Total	1,071,837	100.0	902,330	100.0	169,507	18.8	1,241,538	100.0

Notes The logistics-related business, which was included in the Others Segment until the previous fiscal year, has been separated and declared independently as the Logistics Segment starting from this fiscal year (FY 2006). Sales of the Logistics Segment for the nine months ended December 31, 2004 and FY 2005 annual were 24,498 million yen and 33,306 million yen, respectively.